

**SEFTON MBC**  
**Leisure and Tourism**  
**Review of Charges 2011/12**

**ANNEX A**

Details	Vat Rate	Date of Last Increase	2010/11 Charges	Proposed 2011/12 Charges	Actual difference
			£ p	£ p	£ p
<b>CEMETERIES:</b>					
<b>BURIAL FEES - Private Graves</b>					
- interment in a grave granted exclusive right of burial of the body of :-					
a) a person aged up to and including 16 years	) )		free	Free	0.00
- non resident	) )		485.00	517.00	32.00
b) a person over 16 years	) )				
- resident	) )				
Grave upto 6' feet deep ( 2 interments)	) (O) )	1.04.10	513.00	547.00	34.00
Grave upto 7' 6" Deep (3 interments)	) )		575.00	614.00	39.00
Grave upto 9' Deep (4 interments)	) )		609.00	650.00	41.00
- non resident	) )		940.00	1003.00	63.00
<b>Brick Graves &amp; Vaults</b>					
Full Interment in a brick grave or vault	) (O) )	1.04.08	opening fee plus £677	opening fee plus £744	26.00
Interment of cremated remains in a private grave or vault	) ) ) (O) )	1.04.08	135.00	144.00	9.00
Scattering of cremated remains in a private grave or vault	) ) ) )		27.00	29.00	2.00
<b>USE OF CEMETERY CHAPEL</b>					
Duke Street/Thornton	) (O) )	1.04.10	144.56	155.00	10.44
<b>DUKE STREET MEMORIAL GARDEN</b>					
<b>Vase Plaque</b>					
20 year lease	) (S) )	1.04.08	248.00	270.00	22.00
Renewal of lease	) )		170.00	185.00	15.00
<b>Petal Tablet</b>					
20 year lease	) (S) )	1.04.08	178.00	194.00	16.00
Renewal of lease	) )		144.00	157.00	13.00
Granite Plaque on metal stand	) (S) (	01.11.10	120.00	123.00	13.00
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>1</b>					

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<b>EXCLUSIVE BURIAL RIGHTS</b>					
Exclusive right of burial in graves, brick graves, & Vaults					
- resident	) (E)	1.04.10	643.00	686.00	43.00
- non resident	) )		1073.00	1145.00	72.00
Purchase of undersized grave for cremated remains					
- resident	) (E)	1.04.10	489.00	522.00	33.00
- non resident	) )		974.00	1039.00	65.00
Right to erect or place on a private grave :-					
a) Flat stone (Jewish section)	) (E)	1.04.08	107.00	114.00	7.00
b) headstones (max. 3 feet)	) )		107.00	114.00	7.00
c) foundation and flagstone	) )		25.00	27.00	2.00
Exhumations	) )		1132.00	1208.00	43.00
Capping Chamber	) (O)	1.04.08	Contractor costs+20%	Contractor costs+20%	
Remove Memorials	) )		100.00	107.00	7.00
Replace memorials( includes NAMM fixing)	) )		33.00	35.00	2.00
Registration of change in title in grant of Exclusive Rights of Burial and Copy grant					
	) (O)	1.04.08	23.00	24.50	1.50
Search Fees (genealogy)	) )	1.04.08	6.00	6.50	0.50
Casket Burial	) )		Opening fee + Depth fee+33% or 1/3rd	Opening fee + Depth fee+33% or 1/3rd	
Failure to observe allotted funeral times-Funeral Directors	) (O)	1.04.08	81.00	155.00	74.00
Wooden name plate on stand (Thornton only)	) ) ) (S)	1.04.08	35.00	38.00	3.00
Name Tag (for shrubs) (Southport only)	) ) ) )		17.70	19.00	1.30
Short Notice Burials	) )		interment fee plus £96	interment fee plus £105	4.00
Sunday Burial	) (O) ) )	1.04.08	interment fee plus £224	interment fee plus £246	9.00
Call-out fee for unlocking and preparation of Chapel and Mortuary out of hours - per hour	) (O)	1.04.08	50.00	53.00	3.00
Alteration of Arrangements for Burial or Cremation	) (S)	1.04.08	70.00	75.00	5.00
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>2</b>					

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<b>CREMATORIA</b>					
Cremation fees					
N.B. Charges now include for disposal or collection of remains					
a) a person up to and including aged 16 years	) (E)	1.04.07	Free	Free	0.00
b) a person over 16 years old	) (E)	1.4.10	470.00	501.00	31.00
Large coffin 7' x 30"	) (E)		Cremation fee + 33%	Cremation fee + 33%	new charge
Medical Referees charge	) (E)		19.00	20.50	1.50
Assistance with "self managed" funeral conducted without a Funeral Director	) (E)	1.04.07	fee + 50%	fee + 50%	0.00
Deposit & Disposal of Cremated Remains at Crematoria :-	) )				
a) temporary deposit per month (1st 28 days free - max 6 months)	) )		52.00	55.00	3.00
b) scattering of remains from other crematoria	) (E)	1.04.07	27.00	29.00	2.00
other crematoria	) )				
d) polytainers for forwarding remains (incl. postage & packing)	) )		52.00	55.00	10.00
e) oak caskets	) )		58.00	62.00	4.00
<b>INSCRIPTIONS IN BOOK OF REMEMBRANCE</b>					
a) 2 line inscription	) )		43.00	47.00	4.00
b) 3-5 line inscription	) (S)		58.00	63.00	5.00
c) 3-5 line inscription with motif	) )	1.04.10	77.00	84.00	7.00
d) 6-8 line inscription	) )		149.00	162.00	13.00
e) 6-8 line inscription with motif	) )		125.00	136.00	11.00
Minature books of remembrance with :-					
a) 2 line inscription	) )		60.00	65.00	5.00
b) 3-5 line inscription	) )		72.00	78.00	6.00
c) 3-5 line inscription with motif	) (S)	1.04.10	78.00	85.00	7.00
d) 6-8 line inscription	) )		137.00	149.00	12.00
e) 6-8 line inscription with motif	) )		151.00	164.00	13.00
f) Additional Inscriptions fee	) )		Fee Less 23.50	Fee Less 23.50	
Memorial card with :-					
a) 2 line inscription	) )		25.00	27.00	2.00
b) 3-5 line inscription	) )		35.00	38.00	3.00
c) 3-5 line inscription with motif	) (S)	1.04.10	47.00	51.00	4.00
d) 6-8 line inscription	) )		95.00	103.00	8.00
e) 6-8 line inscription with motif	) )		114.00	124.00	10.00
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>3</b>					

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Memorials (Southport only)					
a) Reface existing stone	) )	1.04.08	49.00	53.00	4.00
b) Additional inscription on existing stone	) )		78.00	85.00	7.00
c) Additional Letters - per letter	) )	1.04.08	7.00	7.50	0.50
d) Commemorative plaques - Leased:-	) (S) )				
- Ten Year Lease	) )		267.00	291.00	24.00
- Renewal Charge	) )	1.04.08	190.00	207.00	17.00
- Replacement Charge (10 yrs)	) )		139.00	151.00	12.00
e) Metal Flower Inserts	) )		8.00	9.00	1.00
Use of Crematorium Organ - per service		1.04.09	8.00	9.00	1.00
Replacement Brass Plaque	) )	1.04.08	94.00	102.00	8.00
Exhumation of cremated remains	) (S) )	1.04.08	fee for burial of Cremated remains + 50%	fee for burial of Cremated remains + 50%	
Provision of bench (if space available)	) )		Cost of Bench plus 10%	POA	
Short Notice Funerals	) (O) )	1.04.08	fee + £95.00	fee + £101.00	6.00
Failure to observe allotted funeral times - Funeral Directors	) (O) )	1.04.08	81.00	155.00	74.00
Alterations to Arrangements for Burial or Cremation	) (S) )	1.04.08	70.00	75.00	5.00
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>4</b>					

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<b>Registrars</b>					
For a Registrar to attend an					
Approved Wedding Venue					
Monday to Thursday	) )	1.04.10	266.50	279.00	12.50
Friday - Saturday	) )		316.50	331.00	14.50
Sunday / Bank Holiday	) )		416.50	436.00	19.50
Council Chamber					
Monday to Thursday	) )	1.04.10	126.50	132.00	5.50
Friday- Saturday	) (E) )		146.50	153.00	6.50
Additional Charge for Short Notice					
Individual - Citizenship Ceremony	) )	1.04.10	130.00	46.00	-84.00
3 year Registration for Licensed premises					
New application	) )	1.04.10	1,500.00	1571.00	71.00
Renewal	) )		950.00	995.00	45.00
Naming or Renewal of Vows (Council Chamber)					
Monday - Thur	) (S) )	1.04.10	135.00	144.00	9.00
Friday-Saturday	) )		180.00	192.00	12.00
Identity Checking Service					
Single adult applicant	) (S) )	1.07.10	45.00	46.00	1.00
Joint application (husband & wife)	) )		60.00	61.00	1.00
Family application (husband, wife & 2 children)	) )		70.00	71.50	1.50
Each additional child on parent's application	) )		20.00	20.50	0.50
Children under 18 applying separately from parents (per child)	) )		25.00	25.50	0.50
One parent & up to 2 children	) )		60.00	61.00	1.00
One parent & up to 3 children	) )		70.00	71.50	1.50
Copy Certificates					
Priority -Same Day- Monday-Friday (includes statutory Certificate fee - currently £9.00)	) E )	1.04.10	20.00	20.00	0.00
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>5</b>					

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Details	Vat Rate	Date of Last Increase	2010/11 Charges	Leisure Card Proposed 2011/12 Charges	Non Leisure Card Proposed 2011/12 Charges	Actual difference
			£ p	£ p		£ p
<b>LIBRARIES &amp; ARTS</b>						
<b>Overdue Charges</b>						
<b>Adult 1st week - 1st day</b>	) )	1.04.07	0.10	0.12	n/a	0.02
12 pence per day up to day 20	) )	1.04.07	0.20 - 2.00	0.24 - 2.40	n/a	0.04 - 0.40
	) (N) )					
21 days to 39 days charged at the rate of 20 pence per day to a maximum of £6.00	) )	1.04.07	2.20 - 6.00	2.60 - 6.00	n/a	0.40
	) )					
	) )					
<b>Child 1st week - 1st day</b>	) )	1.04.07	0.01	0.01	n/a	0.00
1 pence per day for 150 days to a maximum of £1.50	) )	1.04.07	0.02 - 1.20	0.02 - 1.50	n/a	0.01 - 0.50
	) )	1.04.07				
C.D. Music Loan Charge-per item per week	) (S) )	1.04.10	up to 1.50	up to 1.50	1.70	0.00
DVD/Video Loan Charge-per item per week	) (S) )		up to 2.00	up to 3.00	3.50	1.00
C.D. Rom Playstation loan per item per week	) (S) )		up to 2.75	up to 2.75	3.00	0.00
Reservation fee	) (O) )	1.04.08	0.80	0.80	n/a	0.00
Reservation fee (per item). For items borrowed outside Sefton	) )	1.04.07	2.00	2.50	n/a	0.50
Reservation fee (children up to 16)	) )		free	free	n/a	0.00
Reservation fee (visually impaired people) for spoken word and large print books	) )	1.04.07	free	free	n/a	0.00
Lost Tickets - replacements	) )		1.20	1.20	n/a	0.00
Administration charge for lost items (per item)	) (O) )	1.04.10	1.00	1.00	n/a	0.00
	) )					
Local History - research fee	) (O) )	1.04.08	20.00	30.00	n/a	10.00
Sale of Discarded items -			) Prices to be set by the Leisure Director	) Prices to be set by the Leisure Director		
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>6</b>						

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<b>Commercial Notice Boards -</b>						
A5 or under - per week	) )		up to 0.80	} Free for } Community } Groups } No Commercial } usage		0.00
A4 or under - per week	) (S) )		up to 1.10		0.00	
A3 or under - per week	) )	1.04.10	up to 1.90		0.00	
A2 or under - per week	) )		up to 2.90		0.00	
Display of leaflets per week	) )		up to 3.40		0.00	
Photocopying - per copy(A4 or under) b/w	) )	1.04.10	up to 0.20	up to 0.20	n/a	0.00
Photocopying -per copy (A4 or under) colour	) (S) )	1.04.10	up to 1.10	up to 1.10	n/a	0.00
Photocopying - per copy(A4 or above)	) (S) )	1.04.10	up to 0.35	up to 0.35	n/a	0.00
Photocopying - per copy(A4 or above) colour	) (S) )	1.04.10	up to 1.50	up to 1.50	n/a	0.00
Microfilm/Microfiche	) )					
- per copy (A4 or under)	) )	1.04.07	0.50	0.50	n/a	0.00
- per copy (A3 or under)	) )	1.04.07	1.00	1.00	n/a	0.00
Reproduction fees for local historical material	) )					
- per item (personal use)	) )	1.04.07	4.00	4.00	n/a	0.00
- for publication - print	) (S) )	1.04.07	18.50	18.50	n/a	0.00
- radio/TV/video	) )	1.04.07	45.00	45.00	n/a	0.00
Display Space Charge	) (S) )	1.04.07	Negotiable + 27.5% Commission	Negotiable + 27.5% Commission	n/a	
Commercial Sales	) (S) )	1.04.07	35% Commission	35% Commission		
Items for Sale	) )	1.04.09	Prices to be set by Leisure Director	Prices to be set by Leisure Director		
<b>LIBRARY PREMISES -</b>						
Lettings - per hour						
Mon to Sat	) S)	1.04.10	30.00	30.00	n/a	0.00
Min. charge (after discounts) per hour	) S)	1.04.10	25.50	25.50	n/a	0.00
<b>N.B. Hirers of rooms in the Authority's establishments must be covered by Public Liability Insurance.</b>						
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>7</b>						

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<b>ATKINSON ART GALLERY</b>						
Hire of pictures - per 6 month period	) )				}	
Pictures - valued £200-£1,000	) (S) )		31.90		}	
Pictures and / or Prints - valued less than £200	) )	1.04.08	14.30		}	
Commission on sales	) )		up to 33%		}	<b>Buildings</b>
Hire of Room (s) in Art Gallery			Negotiated fee subject to approval of the hire by LD		}	<b>closed</b>
					}	<b>for</b>
					}	<b>development</b>
					}	<b>until</b>
					}	<b>September</b>
					}	<b>2012</b>
					}	
<b>SOUTHPORT ARTS CENTRE</b>						
Lettings - Commercial	) )				}	
- Local Societies	) (E) )	1.4.97	Charges to be calculated by approved formula.		}	
<b>CROSBY CIVIC HALL</b>						
Lettings - Commercial	) )				}	
- Local Societies	) (E) )	1.4.97	Charges to be calculated by approved formula.	Charges to be calculated by approved formula.	n/a	
- large lecture room per hour	) (E) )					

VAT Classifications - (S) Standard Rate (20%)  
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<b><u>PARKS &amp; OPEN SPACES</u></b>						
<b>OUTDOOR RECREATION</b>						
Bowling Greens						
<i>N.B. These charges are maximum charges which Bowling Clubs, operating under a management agreement, may levy but can reduce if they wish.</i>						
<b>Crown Greens -</b>						
Per 4hr session	) )		2.50	2.75	3.00	0.25
Per day (during winter)	) )		2.00	2.20	2.50	0.30
Evening (floodlight)	) )		2.50	2.75	3.00	0.25
Over 60s per 4hr session	) )		2.00	2.20	2.50	0.30
Season ticket	) )		60.00	66.00	75.00	9.00
Season ticket - over 60s	) (S) )	1.04.08	36.00	40.00	50.00	10.00
Competitions-per player per match	) )		2.00	2.20	2.50	0.30
Reservation permit (Crosby only)	) )		2.50	2.75	3.00	0.25
Leisure Passport						
Bowls - use of greens between 2pm and 4pm (Mon.-Sat.)		(S)				
- Annual Fee (over 60's)		(S)	28.00	32.00	40.00	4.00
- 1/2 yearly fee (over 60's)		(S)	16.00	20.00	30.00	4.00
- Annual Fee (under 60's)		(S)	36.00	40.00	50.00	4.00
- 1/2 yearly fee (under 60's)			28.00	32.00	40.00	4.00
<b>Tennis:-</b>						
Per person per hour	) )		1.70	1.90	2.50	0.60
Season ticket	) (S) )	1.04.08	29.00	32.00	40.00	3.00
Hire of court - per season	) )		245.00	270.00	320.00	25.00
<b>Allotment Rents:-</b>						
Annual Rents (fixed for 2 years)	) )					
300 sq yd plot	) (E) )	1.04.10	31.00	34.00	n/a	3.00
200 sq yd plot	) )		29.00	32.00	n/a	3.00
Half Plot (150 sq yd)		new	24.00	26.50	n/a	2.50
Half Plot (100 sq yd)		new	22.00	24.50	n/a	2.50
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>9</b>						

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<b>Playing Fields - Cricket and Football</b>						
N.B. These charges are maximum charges which Clubs, operating under a management agreement, may levy but can reduce if they wish.						
Cricket - season	) )	1.4.10	423.50	465.00	n/a	41.50
- per match	) )		64.15	70.00	n/a	5.85
	) )					
	) )					
Football (with accommodation)	) )					
Senior Season	) )					
- Saturdays - full use	) )		726.00	800.00	n/a	74.00
- half use	) )		417.50	460.00	n/a	42.50
- Sundays - full use	) )		726.00	800.00	n/a	74.00
- half use	) )		417.50	460.00	n/a	42.50
Junior Season	) )					
- Sat/Sun - full use	) )		203.50	225.00	n/a	21.50
- half use	) (S) )	1.04.10	126.50	140.00	n/a	13.50
	) )					
Football (no accommodation)	) )					
Senior Season	) )					
- Sat/Sun - full use	) )		320.70	355.00	n/a	34.30
- half use	) )		217.80	240.00	n/a	22.20
Junior Season / Mini Soccer	) )					
- Sat/Sun - full use	) )		165.00	180.00	n/a	15.00
- half use	) )		110.00	120.00	n/a	10.00
	) )					
Evening Games (with accommodation)	) )		96.80	105.00	n/a	8.20
	) )					
All Weather Pitches in Parks (no accommodation)	) )		free			0.00
<b>Playing Fields - Hockey and Rugby</b>						
Hockey (with accommodation)	) )					
- season - full use	) )	1.04.08	320.70	350.00	n/a	29.30
- half use	) )		187.55	200.00	n/a	12.45
	) )					
Hockey (no accommodation)	) )					
- season - full use	) )		199.65	220.00	n/a	20.35
	) (S) )					
Rugby (with accommodation)	) )					
- season - full use	) )	1.04.08	726.00	800.00	n/a	74.00
- half use	) )		417.45	460.00	n/a	42.55
	) )					
Rugby (no accommodation)	) )					
- season - full use	) )		320.70	350.00	n/a	29.30
Pavilion - meetings	) )					
- Mon/Sat	) )	1.04.08	66.55	75.00	n/a	8.45
- Sunday	) )		102.85	115.00	n/a	12.15
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>10</b>						

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			£ p	£ p		£ p
<b>SOUTHPORT GOLF COURSE</b>						
<b><u>Active Sefton Leisure Card - Annual charge</u></b>						
Adult (from aged 17)		new		5.00	n/a	
Child - up to and including age 16		new		2.00	n/a	
Family		new		10.00	n/a	
<b><u>Green Fees</u></b>						
Adult - Mon/Friday	) )	1.4.08	11.00	11.50	13.00	0.50
- Sat/Sun/Bank Hols	) )		13.00	13.50	15.00	0.50
Telephone Booking Fee Daily Green Fee only		new	0.00	1.00	1.00	1.00
Leisure Passport: Mon - Fri only			7.80	8.20	9.00	0.50
- Summer (Play allowed mornings only)						
Colts - (Aged 17 up to & inc 21 years)						
Monday to Friday		new		8.50	10.00	
Sat/Sun/Bank Holidays		new		10.50	12.00	
Child (up to an including aged 16 years)	) (S) )	1.04.08	7.00	7.00	7.00	0.00
Non player - adult	) )		1.00	1.00	1.00	0.00
- child	) )		1.00	1.00	1.00	0.00
Summer Twilight Ticket - Mon~Fri	) )		8.00	8.50	9.00	0.50
Summer Twilight Ticket - Sat~Sun~Bank Holiday		1.04.08	11.00	11.50	12.00	0.50
Winter Twilight Ticket - Mon~Fri		new		4.50	4.50	
Winter Twilight Ticket - Sat~Sun~Bank Holiday		new		4.50	4.50	
(twilight ticket only to be issued no more than 2 hours before sunset)						
Season Tickets						
- Mon/Friday only	) )		341.00	375.50	n/a	34.00
- Mon/Friday only - 5 instalments		1.4.08	370.00	420.00	n/a	50.00
- Mon/Fri & Sat or Sun ( 6 days only)	) )		468.00	514.50	n/a	46.50
- Mon/Fri & Sat or Sun - 5 instalments			515.00	565.00	n/a	50.00
Colts:						
- Mon/Friday only		new		218.50	n/a	
- Mon/Friday only - 5 instalments		new		269.00	n/a	
- Mon/Fri & Sat or Sun ( 6 days only)		new		328.50	n/a	
- Mon/Fri & Sat or Sun - 5 instalments		new		378.00	n/a	
Child - Mon/Friday	) (S) )	1.04.08	105.00	105.00	n/a	0.00
Child - Mon/Friday - 5 instalments			125.00	125.00	n/a	0.00
Over 60s - Mon/Friday only *	) )		208.00	243.50	n/a	35.50
Over 60s - Mon/Friday only * - 5 instalments			240.00	293.00	n/a	50.00
Over 60s - 6 days only *	) )		286.00	329.50	n/a	43.50
Over 60s - 6 days only * - 5 instalments			320.00	370.00	n/a	50.00
Compulsory Insurance, in addition to green fee:-						
- per round		1.04.09	1.00	1.00	1.00	0.00
- per season ticket		1.04.09	6.50	6.50	6.50	0.00
<b>* Restricted Times &amp; use, (after 11am Mon - Fri From 1st April - 31st October)</b>						
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>11</b>						

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**ANNEX A**

Details	Vat Rate	Date of Last Increase	2010/11 Charges	Leisure Card Proposed 2011/12 Charges	Non Leisure Card Proposed 2011/12 Charges	Actual difference
			£ p	£ p		£ p
<b><u>SPORT &amp; RECREATION</u></b>						
<b><u>LEISURE CENTRE CHARGES</u></b>						
<b><u>Active Sefton Leisure Card - Annual charge</u></b>						
Adult (from aged 17)		new		5.00	n/a	
Child - up to and including age 16		new		2.00	n/a	
Family		new		10.00	n/a	
<b><u>Swimming Charges</u></b>						
Adult	) )		up to 3.70	up to 3.70	4.20	0.00
Child - up to and including age 16	) (S) )	1.04.10	up to 2.10	up to 2.10	2.60	0.00
O.A.P.	) )		up to 2.10	up to 2.10	2.60	0.00
Adult Leisure Pass			2.10	2.10	2.30	0.00
Child Leisure Pass		new		1.20	1.40	
Family Swim for 4			8.50	9.90	11.50	1.40
Family Swim for 5		new		11.00	12.60	
Active Sefton Swim Pass - monthly		new		26.50	n/a	
Active Sefton Swim pass Leisure Pass - Monthly		new		22.00	n/a	
Active Sefton Family of 4 Swim Pass - Monthly		new		60.00	n/a	
Active Sefton Family of 5 Swim Pass - Monthly		new		70.00	n/a	
Locker Hire (£1.00 refundable)			1.20	1.30	1.50	0.10
Spectators ( Aged 3+)	) (S) )	1.4.00	0.30	0.30	Free	0.00
Spectators under 3			Free	Free	Free	
Private School Swimming - per student	) (S) )		3.00	4.00	n/a	1.00
Swimming Lessons [per 10 week course]						
Adult	) N )		Prices to be set	Prices to be set		
Junior	) )		by Leisure Director	by Leisure Director		
Hire of Whole Pool Area - Private use per hour	) )	1.04.08	87.25	89.00	95.00	1.75
Parties			Prices to be set	Prices to be set		
			by Leisure Director	by Leisure Director		
Club Letting Whole Pool - fees per hour						
- Monday to Sunday			57.50	60.00	70.00	2.50
Gala fee (Minimum hire 2 hours)	) )		175.00	185.00	210.00	10.00
Leaner pool Hire per hour		new		65.00	75.00	
Swimming Lane Hire (One Lane) - per hour		new		16.00	19.00	
Swimming Lane Hire (Two Lanes) - per hour		new		30.00	35.00	
PHAB Club		new		30.00	n/a	
<b><u>Sauna/Steam</u></b>						
Adult - (incl free swim)			up to £5.00	up to £5.00	6.00	0.00
Adult - Leisure Pass (Mon to Fri 9.00am - 5.00 pm)			3.50	3.50	4.50	0.00
<b><u>Fitness Suite</u></b>						
Adult	) (S) )		up to 6.50	up to 6.50	7.00	0.00
Adult Leisure Pass			4.00	4.00	4.50	0.00
Child - up to and including age 16	) (S) )	1.04.10	up to 4.00	up to 4.00	4.50	0.00
Special sessions only			up to 2.00	up to 2.00	2.50	0.00
GP Referral			1.50	1.50	2.00	0.00
<b><u>Inductions</u></b>						
Adult			22.00	17.50	19.50	0.00
Child			5.00	5.00	6.00	0.00
GP Referral			3.00	5.00	6.00	0.00
<b><u>Annual Fitness Packages - clients must purchase a leisure card</u></b>						
Platinum Card - single payment	)			324.50	n/a	
Platinum Card Direct Debit - 1 month free	)	new	up to 380	378.00	n/a	-2.00
Gold Card - single payment	)	1.04.10		302.50	n/a	
Gold Card Direct Debit - 1 month free	)	new	up to 360	348.00	n/a	-12.00
Silver Card - single payment	) (S) )			247.50	n/a	
Silver Card Direct Debit - 1 month free	)	new	up to 335	300.00	n/a	-35.00
Leisure Passport - single payment	)			248.00	n/a	
Leisure Pass Direct Debit - 1 month free	)	new	up to 285	270.00	n/a	-15.00
Student		new		252.00	n/a	
Active Workforce				252.00	n/a	12.00
Active Referral				252.00	n/a	12.00
Active Kidz			156.00	180.00	n/a	14.00
Corporate Memberships			Prices set by the Leisure Director			
*All passes include free use of Health Suite						

VAT Classifications - (S) Standard Rate (20%)  
- (E) Exempt  
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- (N) Zero Rated



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Details	Vat Rate	Date of Last Increase	2010/11 Charges	Leisure Card Proposed 2011/12 Charges	Non Leisure Card Proposed 2011/12 Charges	Actual difference
			£ p	£ p		£ p
<b>LEISURE CENTRE CHARGES - CONTINUED</b>						
<b><u>Sports Hall</u></b>						
Equipment Hire	) (S)	1.04.07	1.50	2.00	3.00	0.00
Deposit	) (S)		5.00	5.00	5.00	0.00
<b><u>Badminton Court / Table Tennis / Short Tennis / Trampolining</u></b>						
-Use per hour	) )					
- Adult - Peak	) )	1.04.08	8.00	8.50	9.00	0.50
- Adult - Off Peak	) )		5.00	5.50	6.50	0.50
- Child - Peak	) )	new		6.50	7.00	
- Child - Off Peak	) )	new		4.50	5.50	
Leisure Passport - Peak	) )		4.50	4.75	5.50	0.25
Leisure Passport - Off Peak	) )		2.80	3.00	4.50	0.20
<b><u>Hire of Hall</u></b>						
Quarter Hall - Peak	) )		13.50	13.50	15.00	0.00
Quarter Hall - Off Peak	) )		7.70	7.70	8.50	0.00
Half Hall - Peak	) )		29.00	29.00	33.00	0.00
Half Hall - Off Peak	) (S)	1.04.08	21.00	21.00	25.00	0.00
Whole Hall - Peak	) )		43.00	43.00	47.00	0.00
Whole Hall - Off Peak	) )		29.00	29.00	33.00	0.00
Commercial Bodies	) )		negotiated at Premium rates	negotiated at Premium rates		
<b><u>Hire of Activity Studio / Meeting Room</u></b>						
Full Studio	) )		40.00	45.00	48.00	5.00
Half Studio	) (S)	1.04.09	40.00	28.00	32.00	-12.00
Meetings - Incl Coffee	) )		40.00	28.00	32.00	-12.00
<b><u>Dance Studio</u></b>						
All Studio Classes	) (N)		4.50	5.00	5.50	0.50
Leisure Passport	) (N)		2.20	3.00	3.50	0.80
GP Referral classes	) )		2.00	2.50	3.00	
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>13</b>						

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Details	Vat Rate	Date of Last Increase	2010/11 Charges	Leisure Card Proposed 2011/12 Charges	Non Leisure Card Proposed 2011/12 Charges	Actual difference
<b>LITHERLAND SPORTS PARK</b>						
<b>Fitness Suite</b>						
Adult	) (S)		up to 6.50	up to 6.50	7.00	0.00
Adult Leisure Pass			4.00	4.00	4.50	0.00
Child - up to and including age 16	) (S)	1.04.10	up to 4.00	up to 4.00	4.50	0.00
Special sessions only			up to 2.00	up to 2.00	2.50	0.00
GP Referral			1.50	1.50	2.00	0.00
<b>Inductions</b>						
Adult			22.00	17.50	19.50	-4.50
Child			5.00	5.00	6.00	0.00
GP Referral			3.00	5.00	6.00	0.00
<b>Annual Fitness Packages - clients must purchase a leisure card</b>						
Platinum Card - single payment	)			324.50	n/a	
Platinum Card Direct Debit - 1 month free	)	new	up to 380	378.00	n/a	-2.00
Gold Card - single payment	)	1.04.10		302.50	n/a	
Gold Card Direct Debit - 1 month free	)	new	up to 360	348.00	n/a	-12.00
Silver Card - single payment	) (S)			247.50	n/a	
Silver Card Direct Debit - 1 month free	)	new	up to 335	300.00	n/a	-35.00
Leisure Passport - single payment	)			248.00	n/a	
Leisure Pass Direct Debit - 1 month free	)	new	up to 285	270.00	n/a	-15.00
Student		new		252.00	n/a	
Active Workforce				252.00	n/a	12.00
Active Referral				252.00	n/a	12.00
Active Kidz			156.00	180.00	n/a	14.00
Corporate Memberships			Prices set by the Leisure Director			
*All passes include free use of Health Suite						
<b>Synthetic Turf Pitch</b>						
Adult - Whole Pitch Hire - per hour	S		90.00	90.00	95.00	0.00
Adult - Half Pitch Hire - per hour	S	1.04.08	50.00	50.00	54.00	0.00
Adult - 5 a side Pitch - per hour	S		36.00	36.00	38.50	0.00
Junior - Whole Pitch Hire - per hour	S		60.00	58.00	63.00	-2.00
Junior - Half Pitch Hire - per hour	S	1.04.08	37.00	36.00	39.00	-1.00
Junior - 5 a side Pitch - per hour	S		24.00	24.00	25.50	0.00
Community Sports Development Programmes	E		Price to be set by Leisure Director			
Commercial Activities (Soccer Schools etc.)	S		Price to be set by Leisure Director			
<b>Athletics</b>						
Annual Permit - Adult	S		68.00	70.00	78.00	2.00
Annual Permit - Child	S		40.00	41.00	48.00	1.00
Full Day Permit - Adult	S	1.04.08	3.80	5.50	6.30	1.70
Half Day Permit - Adult	S	new		3.00	3.80	0.00
Full Day Permit - Child	S		2.30	3.30	4.20	1.00
Half Day Permit - Child	S	new		2.00	2.80	0.00
School Track Hire - Term Time - 9.00am - 5.00pm	E		35.00	Price to be set by Leisure Director		
Athletics Meetings	S		Price to be set by Leisure Director			
<b>Cycling</b>						
Annual Permit - Adult	S		35.00	40.00	48.00	5.00
Annual Permit - Child	S		20.00	28.00	35.00	8.00
Full Day Permit - Adult	S	1.04.08	2.60	5.50	6.30	2.90
Half Day Permit - Adult	S	new		3.00	3.80	0.00
Full Day Permit - Child	S		1.70	3.30	4.20	2.30
Half Day Permit - Child	S	new		2.00	2.80	0.00
Cycling Meeting	S		Price to be set by Leisure Director			
Activity Studio - Full Studio	S		40.00	45.00	48.00	5.00
Activity Studio - Half Studio	S	1.04.08	23.00	28.00	32.00	5.00
Activity Studio - Commercial Bookings	S		Price to be set by Leisure Director			
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated						





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			£ p	£ p		£ p
<b>SPLASHWORLD - per 1½ hour session</b>						
<i>Off Season - session is 2 hours</i>						
Adults (over 16's)	(S)	1.04.08	up to 8.00	7.00	8.50	-1.00
Juniors (6 years to 15 years)			up to 6.00	5.00	6.50	-1.00
Juniors (3 years to 5 years) restrictions on some rides			up to 5.00	4.00	5.50	-1.00
Toddlers (under 3 years)			Free	Free	Free	
Family Ticket (2 Adults + 2 children)			up to 25.00	21.00	28.00	-4.00
Family Ticket (2 Adults + 3 children)		new		25.00	32.00	
Leisure Pass:						
Adults (over 16's)			up to 6.00	5.50	6.50	-0.50
Juniors (6 years to 15 years)			up to 4.50	4.20	5.50	-0.30
Juniors (3 years to 5 years)			up to 3.50	3.00	4.00	-0.50
Spectators			2.00	3.00	3.00	0.00
Spectators - Leisure Pass			Free	Free	Free	
Gold Pass - Full day ticket - no time restrictions						
Adults (over 16's)		new		11.50	13.50	
Juniors (6 years to 15 years)		new		9.00	11.00	
Juniors (3 years to 5 years) restrictions on some rides		new		8.00	10.00	
Toddlers (under 3 years)		new		Free	Free	
Family Ticket (2 Adults + 2 children)		new		34.00	36.00	
Family Ticket (2 Adults + 3 children)		new		38	40.00	
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>15</b>						

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Details	Vat Rate	Date of Last Increase	2010/11 Charges	Leisure Card Proposed 2011/12 Charges	Non Leisure Card Proposed 2011/12 Charges	Actual difference
			£ p	£ p		£ p
<b>CROSBY LAKESIDE ADVENTURE CENTRE</b>						
<b>Lakeside Fitness Suite</b>						
Adult	) (S)		up to 6.50	up to 6.50	7.00	0.00
Adult Leisure Pass			4.00	4.00	4.50	0.00
Child - up to and including age 16	) (S)	1.04.10	up to 4.00	up to 4.00	4.50	0.00
Special sessions only			up to 2.00	up to 2.00	2.50	0.00
GP Referral			1.50	1.50	2.00	0.00
<b>Inductions</b>						
Adult			22.00	17.50	19.50	-4.50
Child			5.00	5.00	6.00	0.00
GP Referral			3.00	5.00	6.00	0.00
<b>Annual Fitness Packages - clients must purchase a leisure card</b>						
Platinum Card - single payment	)			324.50	n/a	
Platinum Card Direct Debit - 1 month free	)	new	up to 380	378.00	n/a	-2.00
Gold Card - Single payment	)	1.04.10		302.50	n/a	
Gold Card Direct Debit - 1 month free	)	new	up to 360	348.00	n/a	-12.00
Silver Card - Single payment	) (S)			247.50	n/a	
Silver Card Direct Debit - 1 month free	)	new	up to 335	300.00	n/a	-35.00
Leisure Passport - Single payment	)			248.00	n/a	
Leisure Pass Direct Debit - 1 month free	)	new	up to 285	270.00	n/a	-15.00
Student	)	new		252.00	n/a	
Active Workforce	)			252.00	n/a	12.00
Active Referral	)			252.00	n/a	12.00
Active Kidz	)		156.00	180.00	n/a	14.00
Corporate Memberships				Prices set by the Leisure Director		
*All passes include free use of Health Suite						
<b>Lakeside Learning:- (Classroom Hire)</b>						
Prices to be set by the Leisure Director						
<b>Lakeside Hospitality:- (Functions &amp; Events)</b>						
Prices to be set by the Leisure Director						
<b>Lakeside Lodge:- (Overnight Accommodation)</b>						
Prices to be set by the Leisure Director						
<b>Lakeside Bistro:- (Bar and Restaurant)</b>						
Prices to be set by the Leisure Director						
<b>Lakeside Watersports:- (lake and water activities)</b>						
Group Sessions: (10 users with a recognised leader)						
<b>Standard Bookings</b>						
Young People - up to 2 hours	) )		80.00	90.00	n/a	10.00
Young People - up to 3 hours	) )		120.00	135.00	n/a	15.00
Adults - up to 2 hours	) (S)	1.4.10	100.00	115.00	n/a	15.00
Adults - up to 3 hours	) )		150.00	170.00	n/a	20.00
<b>Sefton Residents &amp; Groups</b>						
Young People - up to 2 hours	) )		60.00	76.00	n/a	16.00
Young People - up to 3 hours	) )		90.00	115.00	n/a	25.00
Adults - up to 2 hours	) (S)	1.4.10	75.00	100.00	n/a	25.00
Adults - up to 3 hours	) )		112.50	128.00	n/a	15.50
<b>Facility Membership</b>						
Adult Annual Lake Membership	) )		85.00	97.50	110.00	12.50
Concession Annual Lake Membership	) )		50.00	67.50	78.00	17.50
Family Annual Lake Membership	) (S)	1.4.10	220.00	250.00	265.00	30.00
Adult Annual Lake & Fitness Suite Membership	) )		355.00	410.00	433.00	55.00
Monthly Membership; minimum 3 months	) )		15.00	17.50	18.50	2.50
Watersports Membership per month	) )		50.00	57.50	61.00	7.50
<b>Boat &amp; Equipment Storage</b>						
Small Container	) )		250.00	287.50	n/a	37.50
Large Container	) (S)	1.4.10	500.00	575.00	n/a	75.00
Boat Park Space	) )		100.00	115.00	n/a	15.00
<b>Daily 'Pay &amp; Play' Usage</b>						
Peak Rate - 08:00 - 17:00	) (S)	1.4.10	10.00	11.50	13.00	1.50
Off-Peak Rate - 17:00 - 22:00	) )		5.00	5.50	6.50	0.50

VAT Classifications - (S) Standard Rate (20%)  
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Details	Vat Rate	Date of Last Increase	2010/11 Charges	Leisure Card Proposed 2011/12 Charges	Non Leisure Card Proposed 2011/12 Charges	Actual difference
			£ p	£ p		£ p
<b>CROSBY LAKESIDE - CONTINUED</b>						
Lake Event - Package A	S	new		17.50	n/a	
- 1 day course				25.00	n/a	
- 2 day course						
Lake Event - Package B	S	new		12.00	n/a	
- 1 day course				17.50	n/a	
- 2 day course						
Lake Event - Package C	S	new		12.00	n/a	
- 1 day course				17.50	n/a	
- 2 day course						
Lake Event - Package D	S	new		7.50	n/a	
- 1 day course				10.00	n/a	
- 2 day course						
Adult Activity Courses - per day inclusive of equipment						
Sailing		new		75.00	n/a	
Windsurfing		new		60.00	n/a	
Power Boating		new		87.50	n/a	
Paddling		new		60.00	n/a	
Instructor Training		new		60.00	n/a	
Multi Activity		new		60.00	n/a	
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 17						

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			£ p	£ p	£ p
<b><u>COASTAL MANAGEMENT</u></b>					
<b>THE ALT CENTRE / AINSDALE DISCOVERY CENTRE</b>					
Hire of centre - per day (8.00 am - 10.30 pm)	) )	1.04.07		)	
Morning only (8.00 am-12 noon)	) )			)	
(1 Nov - 31 Mar)	) )			)	
(1 Apr - 31 Oct)	) )			)	
Afternoon only (12noon-4.00pm)	) )			)	
(1 Nov - 31 Mar)	) )			)	
(1 Apr - 31 Oct)	) )			) prices to	
Evening only (6.00pm-10.30pm)	) (S) )	1.04.07		) be set	
(1 Nov - 31 Mar)	) )			) by the	
(1 Apr - 31 Oct)	) )			) Leisure	
Hire by Community Groups	) )			) Director	
Information pack	) )			)	
Formby map & guide	) )			)	
Photocopying - per sheet	) )			)	
Coastal Footpath Leaflet	) )	1.04.07		)	
Sticker	) )			)	
Badge	) )			)	
Individual leaflet	) )			)	
<b>LIFEBOAT ROAD CAR PARK</b>					
Charge per car Spring/Summer per visit	) (S) )	1.04.10	3.50	flexible system 4.00 - 5.00	0.50 - 1.50
Season Ticket	) (S) )	1.04.10	35.00	40.00	5.00

VAT Classifications - (S) Standard Rate (20%)  
- (E) Exempt  
- (O) Outside the Scope  
- (N) Zero Rated  
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**SEFTON MBC  
Leisure and Tourism  
Review of Charges 2011/12**

**ANNEX A**

Details	Vat Rate	Date of Last Increase	2010/11 Charges	2011/12 Charges	Actual difference
			£ p	£ p	
<b>TOURISM</b>					
<b>Southport Brochure</b>					
Price per copy on personal application to the TIC.	N	1.4.00	1.00	1.00	0.00
<b>Foreshore Car Park</b>					
<b>Free parking to invalid carriages, where the driver is in receipt of a Government grant for the vehicle (road fund licence is so endorsed) and Blue badge holders. These charges are suspended when Special Events are held</b>					
Cars and Motorcycles:-					
Daily Charge (Flexible system is in operation)	S	1.4.02	fixed rate £3.50	flexible system 4.00 - 5.00	0.50 -1.50
Seasonal Foreshore Parking Contract	S	1.4.07	35.00	40.00	5.00
<b>Victoria Park, Kings Gardens &amp; Princes Park</b>					
Bowls					
<i>N.B. These charges are maximum charges which the Bowling Club, operating under licence , may reduce if they wish</i>					
Flat Greens					
Per session	)	1.4.10	3.00	3.50	0.50
Family ticket - per session	)		10.00	11.00	1.00
Weekly ticket	)		15.00	16.00	1.00
Croquet					
<i>N.B. These charges are maximum charges which the Croquet Club, operating under licence , may reduce if they wish</i>					
Per session	S	1.4.10	5.00	5.50	0.50
Pitch & Putt (Classic Golf) - Flexible charging system					
Charge per game	S	1.4.10	From 3.00 upto 5.00	From 3.50 up to 5.50	0.50
Caravan Fees ( charges applicable for caravan rallies only )					
Per van per night - Summer	)	1.4.10	6.00	6.50	0.50
- Winter	) S	1.4.10	3.00	4.00	1.00
VAT Classification (S) Standard Rate (20%) (E) Exempt (O) Outside the scope (N) Zero Rated					
<b>19</b>					